

ORDINANCE NO. 2019-73

Introduced By: Mayor Michael Dylan Brennan

**AN ORDINANCE ACCEPTING THE DEPARTMENT/FUND APPROPRIATIONS
SUMMARY FOR 2019 AS SHOWN IN EXHIBIT "C"
AND DECLARING AN EMERGENCY**

NOW, THEREFORE BE IT ORDAINED BY THE COUNCIL OF THE CITY OF
UNIVERSITY HEIGHTS, OHIO THAT:

Section 1. To Accept the Department/Fund Appropriations Summary for 2019 as shown in Exhibit "C".

Section 2. The Council finds and determined that all formal actions of this Council relating to the adoption of this Ordinance have been taken at open meetings of this Council, and that deliberations of this Council and of its committees, resulting in such formal action, took place in meetings open to the public, in compliance with all statutory requirements including the requirements of Section 121.22 of the Ohio Revised Code.

Section 3. This Ordinance is declared to be an emergency measure necessary for the preservation of the public peace, safety, health and welfare of the citizens of the City of University Heights. It shall therefore become effective upon its passage by the affirmative vote of not less than five (5) members of Council and approval of the Mayor; otherwise, it shall become effective at the earliest time allowed by law.

City of University Heights, Ohio



Michael Dylan Brennan, Mayor

Passed: 12/16/2019

Attest: Kelly M. Thomas
Kelly M. Thomas, Clerk of Council

Approved
as to form: Luke F. McConville
Luke F. McConville, Law Director

**CITY OF UNIVERSITY HEIGHTS
2019 FINAL APPROPRIATIONS
AT DECEMBER 16, 2019**

FUND	DEPT	DESCRIPTION	CURRENT SALARY	CURRENT OTHER	CURRENT TOT BUDGET	ADJ SALARY	ADJ OTHER	FINAL SALARY	FINAL OTHER	FINAL TOTAL
100	1100	Public Safety	\$ -	\$ 4,500.00	\$ 4,500.00			\$ -	\$ 4,500.00	\$ 4,500.00
100	1110	Police	\$ 4,095,484.92	\$ 281,879.18	\$ 4,377,364.10	\$ (5,000.00)	\$ 29,000.00	\$ 4,090,484.92	\$ 310,879.18	\$ 4,401,364.10
100	1120	Fire	\$ 3,896,965.76	\$ 328,448.31	\$ 4,225,414.07	\$ (5,000.00)	\$ 21,000.00	\$ 3,891,965.76	\$ 349,448.31	\$ 4,241,414.07
100	1121	Fire Prevention	\$ 323,840.00	\$ 67,250.00	\$ 391,090.00	\$ (3,000.00)		\$ 320,840.00	\$ 67,250.00	\$ 388,090.00
100	1130	Dispatch	\$ -	\$ 320,000.00	\$ 320,000.00			\$ -	\$ 320,000.00	\$ 320,000.00
100	1140	Traffic Control	\$ 133,229.46	\$ 230,574.12	\$ 363,803.58			\$ 133,229.46	\$ 230,574.12	\$ 363,803.58
100	1150	Animal Control	\$ -	\$ 5,000.00	\$ 5,000.00		\$ 7,500.00	\$ -	\$ 12,500.00	\$ 12,500.00
100	1160	Prisoner Housing	\$ -	\$ 105,000.00	\$ 105,000.00			\$ -	\$ 105,000.00	\$ 105,000.00
100	1170	Prosecutor	\$ 70,182.29	\$ 3,500.00	\$ 73,682.29			\$ 70,182.29	\$ 3,500.00	\$ 73,682.29
100	1180	Courts	\$ -	\$ 40,000.00	\$ 40,000.00			\$ -	\$ 40,000.00	\$ 40,000.00
100	1190	County Health Department	\$ -	\$ 60,000.00	\$ 60,000.00		\$ 4,175.00	\$ -	\$ 64,175.00	\$ 64,175.00
100	1210	Building Department	\$ 432,255.70	\$ 55,250.00	\$ 487,505.70		\$ 1,000.00	\$ 432,255.70	\$ 56,250.00	\$ 488,505.70
100	1220	Housing Department	\$ 335,409.37	\$ 82,034.73	\$ 417,444.10			\$ 335,409.37	\$ 82,034.73	\$ 417,444.10
100	1230	Community Development	\$ 23,642.85	\$ 12,986.00	\$ 36,628.85	\$ 8,000.00		\$ 31,642.85	\$ 12,986.00	\$ 44,628.85
100	1240	Economic Development	\$ 104,493.81	\$ 41,750.00	\$ 146,243.81	\$ 1,000.00		\$ 105,493.81	\$ 41,750.00	\$ 147,243.81
100	1310	Pool Activity	\$ 179,772.00	\$ 75,137.00	\$ 254,909.00	\$ 61,000.00	\$ 48,000.00	\$ 240,772.00	\$ 123,137.00	\$ 363,909.00
100	1320	Summer Recreation Activity	\$ 53,258.00	\$ 10,250.00	\$ 63,508.00			\$ 53,258.00	\$ 10,250.00	\$ 63,508.00
100	1330	Recreation - Entertainment	\$ -	\$ 58,750.00	\$ 58,750.00			\$ -	\$ 58,750.00	\$ 58,750.00
100	1400	Service Department	\$ 503,800.00	\$ 83,800.00	\$ 587,600.00	\$ 22,000.00		\$ 525,800.00	\$ 83,800.00	\$ 609,600.00
100	1410	Lands & Buildings	\$ 116,021.00	\$ 344,391.66	\$ 460,412.66			\$ 116,021.00	\$ 344,391.66	\$ 460,412.66
100	1420	Refuse Collection	\$ 865,632.00	\$ 363,695.00	\$ 1,229,327.00			\$ 865,632.00	\$ 363,695.00	\$ 1,229,327.00
100	1470	City Engineer	\$ 13,933.00	\$ 75,000.00	\$ 88,933.00			\$ 13,933.00	\$ 75,000.00	\$ 88,933.00
100	1510	Civil Service Commission	\$ 4,247.00	\$ 19,000.00	\$ 23,247.00			\$ 4,247.00	\$ 19,000.00	\$ 23,247.00
100	1520	City Planning Commission	\$ 4,247.00	\$ 9,000.00	\$ 13,247.00			\$ 4,247.00	\$ 9,000.00	\$ 13,247.00
100	1530	Board of Zoning Appeals	\$ 5,662.00	\$ 9,000.00	\$ 14,662.00			\$ 5,662.00	\$ 9,000.00	\$ 14,662.00
100	1540	Architectural Review	\$ 4,247.00	\$ 9,000.00	\$ 13,247.00			\$ 4,247.00	\$ 9,000.00	\$ 13,247.00
100	1600	General Administration	\$ 80,662.20	\$ 334,341.27	\$ 415,003.47		\$ 7,500.00	\$ 80,662.20	\$ 341,841.27	\$ 422,503.47
100	1610	Mayor's Office	\$ 192,061.13	\$ 24,911.50	\$ 216,972.63			\$ 192,061.13	\$ 24,911.50	\$ 216,972.63
100	1620	City Council	\$ 124,253.99	\$ 42,581.04	\$ 166,835.03			\$ 124,253.99	\$ 42,581.04	\$ 166,835.03
100	1630	Finance Department	\$ 266,456.53	\$ 656,435.88	\$ 922,892.41	\$ 5,000.00	\$ (232,675.00)	\$ 271,456.53	\$ 423,760.88	\$ 695,217.41
100	1640	Law Department	\$ 76,667.50	\$ 111,000.00	\$ 187,667.50	\$ 5,000.00		\$ 81,667.50	\$ 111,000.00	\$ 192,667.50
100	1650	Civic Engagement	\$ 86,022.20	\$ 44,800.00	\$ 130,822.20	\$ 1,000.00		\$ 87,022.20	\$ 44,800.00	\$ 131,822.20
100	1660	Community Relations	\$ 18,587.87	\$ 18,000.00	\$ 36,587.87	\$ 1,000.00	\$ 6,000.00	\$ 19,587.87	\$ 24,000.00	\$ 43,587.87
100	1999	Transfers/Advances Out	\$ -	\$ 425,000.00	\$ 425,000.00		\$ 4,500.00	\$ -	\$ 429,500.00	\$ 429,500.00
GEN FUND TOTALS for 2019:			\$ 12,011,034.58	\$ 4,352,265.69	\$ 16,363,300.27	\$ 91,000.00	\$ (104,000.00)	\$ 12,102,034.58	\$ 4,248,265.69	\$ 16,350,300.27

ALL OTHER FUNDS

101		Unclaimed Monies Fund	\$ -	\$ 2,500.00	\$ 2,500.00			\$ -	\$ 2,500.00	\$ 2,500.00
200		Street Maintenance Fund	\$ 231,983.00	\$ 1,182,661.32	\$ 1,414,644.32			\$ 231,983.00	\$ 1,182,661.32	\$ 1,414,644.32
201		Sewer/Water Maintenance	\$ 93,942.00	\$ 1,430,399.98	\$ 1,524,341.98			\$ 93,942.00	\$ 1,430,399.98	\$ 1,524,341.98
202		Shade Tree Fund	\$ 59,597.00	\$ 302,579.56	\$ 362,176.56			\$ 59,597.00	\$ 302,579.56	\$ 362,176.56
203		Street Lighting Fund	\$ -	\$ 220,000.00	\$ 220,000.00		\$ 12,000.00	\$ -	\$ 232,000.00	\$ 232,000.00
210		Police Pension Fund	\$ 85,000.00	\$ 500.00	\$ 85,500.00			\$ 85,000.00	\$ 500.00	\$ 85,500.00
211		State/Local Law Enforce Fund	\$ -	\$ 32,500.00	\$ 32,500.00			\$ -	\$ 32,500.00	\$ 32,500.00
212		Fed Law Enforcement Fund	\$ -	\$ 34,811.10	\$ 34,811.10			\$ -	\$ 34,811.10	\$ 34,811.10
213		Community Diversion Fund	\$ 5,000.00	\$ 9,173.00	\$ 14,173.00			\$ 5,000.00	\$ 9,173.00	\$ 14,173.00
214		BCI/FBI Fees	\$ -	\$ 2,000.00	\$ 2,000.00		\$ 4,000.00	\$ -	\$ 6,000.00	\$ 6,000.00
220		Fire Pension Fund	\$ 47,000.00	\$ 500.00	\$ 47,500.00			\$ 47,000.00	\$ 500.00	\$ 47,500.00
221		ODPS Grant Fund	\$ -	\$ 3,790.00	\$ 3,790.00			\$ -	\$ 3,790.00	\$ 3,790.00
222		FEMA Grant Fund	\$ -	\$ 12,000.00	\$ 12,000.00			\$ -	\$ 12,000.00	\$ 12,000.00
230		Building Fee Fund	\$ -	\$ 3,500.00	\$ 3,500.00		\$ 2,500.00	\$ -	\$ 6,000.00	\$ 6,000.00
231		Construction Deposits	\$ -	\$ 35,000.00	\$ 35,000.00			\$ -	\$ 35,000.00	\$ 35,000.00
232		Street Opening Deposits	\$ -	\$ 1,500.00	\$ 1,500.00			\$ -	\$ 1,500.00	\$ 1,500.00
240		University Square TIF Fund	\$ -	\$ 400,000.00	\$ 400,000.00			\$ -	\$ 400,000.00	\$ 400,000.00
241		CDBG	\$ -	\$ 142,982.12	\$ 142,982.12			\$ -	\$ 142,982.12	\$ 142,982.12
242		ODNR Grants	\$ -	\$ 131,934.02	\$ 131,934.02			\$ -	\$ 131,934.02	\$ 131,934.02
250		Performance Bonds	\$ -	\$ 5,000.00	\$ 5,000.00			\$ -	\$ 5,000.00	\$ 5,000.00
300		Debt Service Fund	\$ -	\$ 434,832.00	\$ 434,832.00			\$ -	\$ 434,832.00	\$ 434,832.00
400		Capital Improvement Fund	\$ -	\$ 2,192,042.12	\$ 2,192,042.12		\$ (250,000.00)	\$ -	\$ 1,942,042.12	\$ 1,942,042.12
401		Sewer/Water Cap Improve	\$ -	\$ 135,812.00	\$ 135,812.00			\$ -	\$ 135,812.00	\$ 135,812.00
SUB-TOTAL OTHER FUNDS:			\$ 522,522.00	\$ 6,716,017.22	\$ 7,238,539.22	\$ -	\$ (231,500.00)	\$ 522,522.00	\$ 6,484,517.22	\$ 7,007,039.22
ALL FUNDS TOTAL for 2019:			\$ 12,533,556.58	\$ 11,068,282.91	\$ 23,601,839.49	\$ 91,000.00	\$ (335,500.00)	\$ 12,624,556.58	\$ 10,732,782.91	\$ 23,357,339.49