

ORDINANCE NO. 2019-67

Introduced By: Mayor Michael Dylan Brennan

AN ORDINANCE AUTHORIZING TEMPORARY APPROPRIATIONS FOR CURRENT AND OTHER EXPENDITURES OF THE CITY OF UNIVERSITY HEIGHTS, OHIO FOR THE PERIOD COMMENCING JANUARY 1, 2020 AND ENDING DECEMBER 31, 2020

NOW, THEREFORE BE IT ORDAINED BY THE COUNCIL OF THE CITY OF UNIVERSITY HEIGHTS, OHIO THAT:

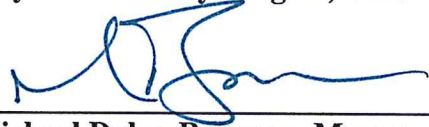
Section 1. To provide for the current expenses and other expenditures for the City of University Heights, Ohio for the period commencing January 1, 2020 and ending December 31, 2020, City Council authorizes the Permanent Appropriations as herein set forth; and

FUND	DEPT	DESCRIPTION	SALARY	OTHER EXP	TOTAL BUDGET
100	1100	Public Safety	\$ -	\$ 4,500	\$ 4,500
100	1110	Police	\$ 3,775,000	\$ 265,000	\$ 4,040,000
100	1120	Fire	\$ 3,555,000	\$ 299,000	\$ 3,854,000
100	1121	Fire Prevention	\$ 299,000	\$ 51,000	\$ 350,000
100	1130	Dispatch	\$ -	\$ 305,000	\$ 305,000
100	1140	Traffic Control	\$ 125,000	\$ 168,000	\$ 293,000
100	1150	Animal Control	\$ -	\$ 5,000	\$ 5,000
100	1160	Prisoner Housing	\$ -	\$ 99,000	\$ 99,000
100	1170	Prosecutor	\$ 68,000	\$ 3,200	\$ 71,200
100	1180	Courts	\$ -	\$ 37,000	\$ 37,000
100	1190	County Health Department	\$ -	\$ 62,000	\$ 62,000
100	1210	Building Department	\$ 427,000	\$ 46,500	\$ 473,500
100	1220	Housing Department	\$ 323,000	\$ 79,000	\$ 402,000
100	1230	Community Development	\$ 22,000	\$ 12,000	\$ 34,000
100	1240	Economic Development	\$ 103,000	\$ 38,000	\$ 141,000
100	1310	Pool Activity	\$ 200,000	\$ 71,000	\$ 271,000
100	1320	Summer Recreation Activity	\$ 52,000	\$ 9,000	\$ 61,000
100	1330	Recreation - Entertainment	\$ -	\$ 55,000	\$ 55,000
100	1400	Service Department	\$ 496,000	\$ 79,000	\$ 575,000
100	1410	Lands & Buildings	\$ 106,500	\$ 322,500	\$ 429,000
100	1420	Refuse Collection	\$ 822,500	\$ 346,500	\$ 1,169,000
100	1470	City Engineer	\$ 14,000	\$ 66,000	\$ 80,000
100	1510	Civil Service Commission	\$ 4,000	\$ 15,000	\$ 19,000
100	1520	City Planning Commission	\$ 4,000	\$ 8,000	\$ 12,000
100	1530	Board of Zoning Appeals	\$ 5,000	\$ 8,000	\$ 13,000
100	1540	Architectural Review	\$ 4,000	\$ 8,000	\$ 12,000
100	1600	General Administration	\$ 71,000	\$ 319,000	\$ 390,000
100	1610	Mayor's Office	\$ 185,000	\$ 22,000	\$ 207,000
100	1620	City Council	\$ 124,500	\$ 42,000	\$ 166,500
100	1630	Finance Department	\$ 235,500	\$ 611,000	\$ 846,500
100	1640	Law Department	\$ 77,000	\$ 101,000	\$ 178,000
100	1650	Civic Engagement	\$ 85,000	\$ 42,000	\$ 127,000
100	1660	Community Relations	\$ 18,000	\$ 17,000	\$ 35,000
100	1999	Transfers/Advances Out	\$ -	\$ 200,000	\$ 200,000
		TOTAL GENERAL FUND			\$ 15,017,200

101	Unclaimed Monies Fund	\$ -	\$ 2,500	\$ 2,500
200	Street Maintenance Fund	\$ 225,000	\$ 1,098,500	\$ 1,323,500
201	Sewer/Water Maintenance	\$ 89,000	\$ 1,350,000	\$ 1,439,000
202	Shade Tree Fund	\$ 56,000	\$ 299,000	\$ 355,000
203	Street Lighting Fund	\$ -	\$ 220,000	\$ 220,000
210	Police Pension Fund	\$ 82,000	\$ 400	\$ 82,400
211	State/Local Law Enforce Fund	\$ -	\$ 31,000	\$ 31,000
212	Fed Law Enforcement Fund	\$ -	\$ 30,000	\$ 30,000
213	Community Diversion Fund	\$ -	\$ 10,000	\$ 10,000
214	BCI/FBI Fees	\$ -	\$ 2,000	\$ 2,000
220	Fire Pension Fund	\$ 46,000	\$ 400	\$ 46,400
222	FEMA Grant Fund	\$ -	\$ 10,000	\$ 10,000
230	Building Fee Fund	\$ -	\$ 3,500	\$ 3,500
231	Construction Deposits	\$ -	\$ 25,000	\$ 25,000
232	Street Opening Deposits	\$ -	\$ 1,000	\$ 1,000
240	University Square TIF Fund	\$ -	\$ 300,000	\$ 300,000
242	ODNR Grants	\$ -	\$ 25,000	\$ 25,000
250	Performance Bonds	\$ -	\$ 5,000	\$ 5,000
300	Debt Service Fund		\$ 395,000	\$ 395,000
400	Capital Improvement Fund	\$ -	\$ 800,000	\$ 800,000
401	Sewer/Water Cap Improve	\$ -	\$ 130,000	\$ 130,000
800	CIC Fund	\$ -	\$ 15,000	\$ 15,000
	TOTAL TEMPORARY APPROPRIATIONS:			\$20,268,500

Section 2. The Council finds and determined that all formal actions of this Council relating to the adoption of this Ordinance have been taken at open meetings of this Council, and that deliberations of this Council and of its committees, resulting in such formal action, took place in meetings open to the public, in compliance with all statutory requirements including the requirements of Section 121.22 of the Ohio Revised Code.

City of University Heights, Ohio



Michael Dylan Brennan, Mayor

First Reading: 12/02/2019

Passed: 12/16/2019

Attest: Kelly M. Thomas
Kelly M. Thomas, Clerk of Council

Approved
as to form: Luke F. McConville
Luke F. McConville, Law Director