

ORDINANCE NO. 2019-11

Introduced By: Mayor Michael Dylan Brennan

**AN ORDINANCE AUTHORIZING PERMANENT APPROPRIATIONS FOR
CURRENT AND OTHER EXPENDITURES OF THE CITY OF UNIVERSITY
HEIGHTS, OHIO FOR THE PERIOD COMMENCING JANUARY 1, 2019 AND
ENDING DECEMBER 31, 2019**

NOW, THEREFORE BE IT ORDAINED BY THE COUNCIL OF THE CITY OF
UNIVERSITY HEIGHTS, OHIO THAT:

Section 1. To provide for the current expenses and other expenditures for the City of University Heights, Ohio for the period commencing January 1, 2019 and ending December 31, 2019, City Council authorizes the Permanent Appropriations as herein set forth:

Fund # 100 General Fund

Dept # 1100 Public Safety		
Personnel Costs	\$	-
Other Costs	\$	4,500.00
Department Total	\$	4,500.00

Dept # 1110 Police		
Personnel Costs	\$	4,095,484.92
Other Costs	\$	281,879.18
Department Total	\$	4,377,364.10

Dept # 1120 Fire		
Personnel Costs	\$	3,896,965.76
Other Costs	\$	328,448.31
Department Total	\$	4,225,414.07

Dept # 1121 Fire Prevention Bureau		
Personnel Costs	\$	323,840.00
Other Costs	\$	67,250.00
Department Total	\$	391,090.00

Dept # 1130 Dispatch		
Personnel Costs	\$	-
Other Costs	\$	320,000.00
Department Total	\$	320,000.00

Dept # 1140 Traffic Control		
Personnel Costs	\$	133,229.46
Other Costs	\$	172,574.12
Department Total	\$	305,803.58

Dept # 1150 Animal Control		
Personnel Costs	\$	-
Other Costs	\$	5,000.00
Department Total	\$	5,000.00

Fund # 100 General Fund

Dept # 1160 Prisoner Housing		
Personnel Costs	\$	-
Other Costs	\$	105,000.00
Department Total	\$	105,000.00
Dept # 1170 Prosecution		
Personnel Costs	\$	70,182.29
Other Costs	\$	3,500.00
Department Total	\$	73,682.29
Dept # 1180 Courts		
Personnel Costs	\$	-
Other Costs	\$	40,000.00
Department Total	\$	40,000.00
Dept # 1190 County Health Department		
Personnel Costs	\$	-
Other Costs	\$	60,000.00
Department Total	\$	60,000.00
Dept # 1210 Building		
Personnel Costs	\$	432,255.70
Other Costs	\$	55,250.00
Department Total	\$	487,505.70
Dept # 1220 Housing		
Personnel Costs	\$	335,409.37
Other Costs	\$	82,034.73
Department Total	\$	417,444.10
Dept # 1230 Community Development		
Personnel Costs	\$	23,642.85
Other Costs	\$	12,986.00
Department Total	\$	36,628.85
Dept # 1240 Economic Development		
Personnel Costs	\$	104,493.81
Other Costs	\$	41,750.00
Department Total	\$	146,243.81
Dept # 1250 Tax Incentive Financing (TIF)		
Personnel Costs	\$	-
Other Costs	\$	-
Department Total	\$	-
Dept # 1260 Land Bank Program		
Personnel Costs	\$	-
Other Costs	\$	-
Department Total	\$	-

Fund # 100 General Fund

Dept # 1310 Pool Department		
Personnel Costs	\$	179,772.00
Other Costs	\$	75,137.00
Department Total	\$	<u>254,909.00</u>
Dept # 1320 Summer Recreation Activities		
Personnel Costs	\$	53,258.00
Other Costs	\$	10,250.00
Department Total	\$	<u>63,508.00</u>
Dept # 1330 Recreation & Entertainment		
Personnel Costs	\$	-
Other Costs	\$	58,750.00
Department Total	\$	<u>58,750.00</u>
Dept # 1400 Public Service		
Personnel Costs	\$	503,800.00
Other Costs	\$	83,800.00
Department Total	\$	<u>587,600.00</u>
Dept # 1410 Lands & Buildings		
Personnel Costs	\$	116,021.00
Other Costs	\$	344,391.66
Department Total	\$	<u>460,412.66</u>
Dept # 1420 Refuse Collection		
Personnel Costs	\$	865,632.00
Other Costs	\$	363,695.00
Department Total	\$	<u>1,229,327.00</u>
Dept # 1430 Street Maintenance		
Personnel Costs	\$	-
Other Costs	\$	-
Department Total	\$	<u>-</u>
Dept # 1440 Sewer & Water Maintenance		
Personnel Costs	\$	-
Other Costs	\$	-
Department Total	\$	<u>-</u>
Dept # 1450 Shade Tree Maintenance		
Personnel Costs	\$	-
Other Costs	\$	-
Department Total	\$	<u>-</u>
Dept # 1460 Street Lighting		
Personnel Costs	\$	-
Other Costs	\$	-
Department Total	\$	<u>-</u>

Fund # 100 General Fund

Dept # 1470	City Engineer		
	Personnel Costs	\$	13,933.00
	Other Costs	\$	75,000.00
	Department Total	\$	88,933.00
Dept # 1510	Civil Service Commission		
	Personnel Costs	\$	4,247.00
	Other Costs	\$	19,000.00
	Department Total	\$	23,247.00
Dept # 1520	Planning Commission		
	Personnel Costs	\$	4,247.00
	Other Costs	\$	9,000.00
	Department Total	\$	13,247.00
Dept # 1530	Board of Zoning Appeals		
	Personnel Costs	\$	5,662.00
	Other Costs	\$	9,000.00
	Department Total	\$	14,662.00
Dept # 1540	Architectural Review Board		
	Personnel Costs	\$	4,247.00
	Other Costs	\$	9,000.00
	Department Total	\$	13,247.00
Dept # 1600	General Administration		
	Personnel Costs	\$	80,662.20
	Other Costs	\$	334,341.27
	Department Total	\$	415,003.47
Dept # 1610	Mayor's Office		
	Personnel Costs	\$	192,061.13
	Other Costs	\$	24,911.50
	Department Total	\$	216,972.63
Dept # 1620	City Council		
	Personnel Costs	\$	124,253.99
	Other Costs	\$	42,581.04
	Department Total	\$	166,835.03
Dept # 1630	Finance		
	Personnel Costs	\$	266,456.53
	Other Costs	\$	656,435.88
	Department Total	\$	922,892.41
Dept # 1640	Law		
	Personnel Costs	\$	76,667.50
	Other Costs	\$	111,000.00
	Department Total	\$	187,667.50

Fund # 100 General Fund

Dept # 1650 Civic Engagement		
Personnel Costs	\$	86,022.20
Other Costs	\$	44,800.00
Department Total	\$	<u>130,822.20</u>

Dept # 1660 Senior Services		
Personnel Costs	\$	18,587.87
Other Costs	\$	18,000.00
Department Total	\$	<u>36,587.87</u>

Dept # 1999 Transfer & Advances		
Personnel Costs	\$	-
Other Costs	\$	425,000.00
Department Total	\$	<u>425,000.00</u>

Fund Total	\$	<u>16,305,300.27</u>
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Fund # 101 Unclaimed Monies Fund

Personnel Costs	\$	-
Other Costs	\$	2,500.00

Fund Total	\$	<u>2,500.00</u>
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Fund # 200 Street Maintenance Fund

Personnel Costs	\$	231,983.00
Other Costs	\$	1,182,661.32

Fund Total	\$	<u>1,414,644.32</u>
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Fund # 201 Sewer & Water Maintenance Fund

Personnel Costs	\$	93,942.00
Other Costs	\$	1,430,399.98

Fund Total	\$	<u>1,524,341.98</u>
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Fund # 202 Shade Tree Fund

Personnel Costs	\$	59,597.00
Other Costs	\$	302,579.56

Fund Total	\$	<u>362,176.56</u>
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Fund # 203 Street Lighting Fund

Personnel Costs	\$	-
Other Costs	\$	220,000.00

Fund Total	\$	<u>220,000.00</u>
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Fund # 210 Police Pension Fund

Personnel Costs	\$	85,000.00
Other Costs	\$	500.00

Fund Total	\$	<u>85,500.00</u>
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Fund # 211 State & Local Law Enforcement Fund

Personnel Costs	\$	-
Other Costs	\$	32,500.00

Fund Total	\$	<u>32,500.00</u>
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Fund # 212 Federal Law Enforcement Fund

Personnel Costs	\$	-
Other Costs	\$	34,811.10
Fund Total	\$	34,811.10

Fund # 213 Community Diversion Grant Fund

Personnel Costs	\$	6,173.00
Other Costs	\$	8,000.00
Fund Total	\$	14,173.00

Fund # 214 BCI & FBI Fee Fund

Personnel Costs	\$	-
Other Costs	\$	2,000.00
Fund Total	\$	2,000.00

Fund # 220 Fire Pension Fund

Personnel Costs	\$	47,000.00
Other Costs	\$	500.00
Fund Total	\$	47,500.00

Fund # 221 Ohio Dept of Public Safety Grant Fund

Personnel Costs	\$	-
Other Costs	\$	-
Fund Total	\$	-

Fund # 222 FEMA Grant Fund

Personnel Costs	\$	-
Other Costs	\$	12,000.00
Fund Total	\$	12,000.00

Fund # 230 Ohio Board of Building Standards Fee Fund

Personnel Costs	\$	-
Other Costs	\$	3,500.00
Fund Total	\$	3,500.00

Fund # 231 Construction Deposits Fund

Personnel Costs	\$	-
Other Costs	\$	35,000.00
Fund Total	\$	35,000.00

Fund # 232 Street Opening Deposits Fund

Personnel Costs	\$	-
Other Costs	\$	1,500.00
Fund Total	\$	1,500.00

Fund # 240 University Square TIF Fund

Personnel Costs	\$	-
Other Costs	\$	400,000.00
Fund Total	\$	400,000.00

Fund # 241 CDBG Fund

Personnel Costs	\$	-
Other Costs	\$	-
Fund Total	\$	-

Fund # 242 ODNR Grant Fund (Formerly Park Fund)

Personnel Costs	\$	-
Other Costs	\$	59,284.96
Fund Total	\$	59,284.96

Fund # 250 Performance Bond Fund

Personnel Costs	\$	-
Other Costs	\$	5,000.00
Fund Total	\$	5,000.00

Fund # 300 General Obligation Debt Fund

Personnel Costs	\$	-
Other Costs	\$	434,832.00
Fund Total	\$	434,832.00

Fund # 400 General Capital Improvements Fund

Personnel Costs	\$	-
Other Costs	\$	2,053,042.12
Fund Total	\$	2,053,042.12

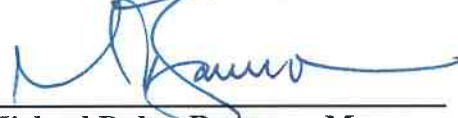
Fund # 401 Sewer & Water Capital Improvements Fund

Personnel Costs	\$	-
Other Costs	\$	135,812.00
Fund Total	\$	135,812.00

TOTAL APPROPRIATIONS **\$ 23,185,418.31**

Section 2. The Council finds and determined that all formal actions of this Council relating to the adoption of this Ordinance have been taken at open meetings of this Council, and that deliberations of this Council and of its committees, resulting in such formal action, took place in meetings open to the public, in compliance with all statutory requirements including the requirements of Section 121.22 of the Ohio Revised Code.


City of University Heights, Ohio



Michael Dylan Brennan, Mayor

First Reading: 03/04/2019

Passed: 03/18/2019

Attest: 
Kelly M. Thomas, Clerk of Council

Approved
as to form: 
Luke F. McConville, Law Director