

**ORDINANCE NO. 2018-76**

Introduced By: Mayor Michael Dylan Brennan

**AN ORDINANCE AUTHORIZING TEMPORARY APPROPRIATIONS FOR CURRENT AND OTHER EXPENDITURES OF THE CITY OF UNIVERSITY HEIGHTS, OHIO FOR THE PERIOD COMMENCING JANUARY 1, 2019 AND ENDING MARCH 31, 2019, AND DECLARING AN EMERGENCY**

NOW, THEREFORE BE IT ORDAINED BY THE COUNCIL OF THE CITY OF UNIVERSITY HEIGHTS, OHIO THAT:

**Section 1.** To provide for the current expenses and other expenditures for the City of University Heights, Ohio for the period commencing January 1, 2019 and ending March 31, 2019, City Council authorizes the Temporary Appropriations as herein set forth:

<b>GENERAL FUND (# 100):</b>		
1100	Public Safety Director	
	Other Costs	\$ 2,375.00
	<i>Public Safety Director TOTAL</i>	<i>\$ 2,375.00</i>
1110	Police Department	
	Personnel	\$ 1,376,230.00
	Other Costs	\$ 104,500.00
	<i>Police Department TOTAL</i>	<i>\$ 1,480,730.00</i>
1120	Fire Department	
	Personnel	\$ 1,291,440.00
	Other Costs	\$ 118,500.00
	<i>Fire Department TOTAL</i>	<i>\$ 1,409,940.00</i>
1121	Fire Prevention Bureau	
	Personnel	\$ 132,665.00
	Other Costs	\$ 54,415.00
	<i>Fire Prevention Bureau TOTAL</i>	<i>\$ 187,080.00</i>
1130	Dispatch	
	Other Costs	\$ 108,335.00
	<i>Dispatch TOTAL</i>	<i>\$ 108,335.00</i>
1140	Traffic Control	
	Personnel	\$ 44,225.00
	Other Costs	\$ 40,665.00
	<i>Traffic Control TOTAL</i>	<i>\$ 84,890.00</i>
1150	Animal Control	
	Other Costs	\$ 5,000.00
	<i>Animal Control TOTAL</i>	<i>\$ 5,000.00</i>
1160	Prisoner Housing	
	Other Costs	\$ 41,665.00
	<i>Prisoner Housing TOTAL</i>	<i>\$ 41,665.00</i>

<b>GENERAL FUND (# 100) -- Continued:</b>			
1170	Prosecution		
	Personnel	\$	23,670.00
	Other Costs	\$	6,875.00
			<i>Prosecution TOTAL</i>
		\$	<u>30,545.00</u>
1180	Courts		
	Other Costs	\$	20,000.00
			<i>Courts TOTAL</i>
		\$	<u>20,000.00</u>
1190	County Health Department		
	Other Costs	\$	30,000.00
			<i>County Health Department TOTAL</i>
		\$	<u>30,000.00</u>
1210	Building Department		
	Personnel	\$	143,225.00
	Other Costs	\$	24,335.00
			<i>Building Department TOTAL</i>
		\$	<u>167,560.00</u>
1220	Housing Department		
	Personnel	\$	110,165.00
	Other Costs	\$	37,500.00
			<i>Housing Department TOTAL</i>
		\$	<u>147,665.00</u>
1230	Community Development Department		
	Personnel	\$	7,880.00
	Other Costs	\$	18,585.00
			<i>Community Development Department TOTAL</i>
		\$	<u>26,465.00</u>
1240	Economic Development Department		
	Personnel	\$	34,955.00
	Other Costs	\$	28,585.00
			<i>Economic Development Department TOTAL</i>
		\$	<u>63,540.00</u>
1310	Pool		
	Personnel	\$	29,825.00
	Other Costs	\$	36,665.00
			<i>Pool TOTAL</i>
		\$	<u>66,490.00</u>
1320	Summer Recreation		
	Personnel	\$	10,775.00
	Other Costs	\$	3,375.00
			<i>Summer Recreation TOTAL</i>
		\$	<u>14,150.00</u>
1330	Concerts & Entertainment		
	Other Costs	\$	14,250.00
			<i>Concerts &amp; Entertainment TOTAL</i>
		\$	<u>14,250.00</u>
1400	Service Department		
	Personnel	\$	166,450.00
	Other Costs	\$	15,615.00
			<i>Service Department TOTAL</i>
		\$	<u>182,065.00</u>
1410	Lands & Buildings		
	Personnel	\$	38,805.00
	Other Costs	\$	81,085.00
			<i>Lands &amp; Buildings TOTAL</i>
		\$	<u>119,890.00</u>



<b>GENERAL FUND (# 100) -- Continued:</b>		
1420	Refuse Collection	
	Personnel	\$ 284,485.00
	Other Costs	\$ 119,915.00
	<i>Refuse Collection TOTAL</i>	<u>\$ 404,400.00</u>
1470	City Engineer	
	Personnel	\$ 4,130.00
	Other Costs	\$ 29,130.00
	<i>City Engineer TOTAL</i>	<u>\$ 33,260.00</u>
1510	Civil Service Commission	
	Personnel	\$ 945.00
	Other Costs	\$ 8,375.00
	<i>Civil Service Commission TOTAL</i>	<u>\$ 9,320.00</u>
1520	Planning Commission	
	Personnel	\$ 945.00
	Other Costs	\$ 3,875.00
	<i>Planning Commission TOTAL</i>	<u>\$ 4,820.00</u>
1530	Board of Zoning Appeals	
	Personnel	\$ 945.00
	Other Costs	\$ 3,875.00
	<i>Board of Zoning Appeals TOTAL</i>	<u>\$ 4,820.00</u>
1540	Architectural Review Board	
	Personnel	\$ 710.00
	Other Costs	\$ 3,875.00
	<i>Architectural Review Board TOTAL</i>	<u>\$ 4,585.00</u>
1600	General Administration	
	Personnel	\$ 12,145.00
	Other Costs	\$ 270,360.00
	<i>General Administration TOTAL</i>	<u>\$ 282,505.00</u>
1610	Mayor's Office	
	Personnel	\$ 64,220.00
	Other Costs	\$ 12,000.00
	<i>Mayor's Office TOTAL</i>	<u>\$ 76,220.00</u>
1620	City Council	
	Personnel	\$ 57,630.00
	Other Costs	\$ 14,500.00
	<i>City Council TOTAL</i>	<u>\$ 72,130.00</u>
1630	Finance Department	
	Personnel	\$ 88,925.00
	Other Costs	\$ 193,750.00
	<i>Finance Department TOTAL</i>	<u>\$ 282,675.00</u>
1640	Law Department	
	Personnel	\$ 25,555.00
	Other Costs	\$ 37,000.00
	<i>Law Department TOTAL</i>	<u>\$ 62,555.00</u>

<b>GENERAL FUND (# 100) -- Continued:</b>			
1650	Civic Engagement		
	Personnel	\$	28,540.00
	Other Costs	\$	18,585.00
	<i>Civic Engagement TOTAL</i>	\$	<u>47,125.00</u>
1660	Community Relations		
	Personnel	\$	6,045.00
	Other Costs	\$	265.00
	<i>Community Relations TOTAL</i>	\$	<u>6,310.00</u>
9999	Transfers & Advances		
	Other Costs	\$	300,000.00
	<i>TOTAL</i>	\$	<u>300,000.00</u>
	<b>GENERAL FUND TOTAL</b>	\$	<u><b>5,793,360.00</b></u>

<b>UNCLAIMED MONIES FUND (# 101):</b>			
	Other Costs	\$	500.00
	<b>TOTAL -- UNCLAIMED MONIES FUND (# 101):</b>	\$	<u><b>500.00</b></u>

<b>STREET MAINTENANCE FUND (# 200):</b>			
	Personnel	\$	76,195.00
	Other Costs	\$	226,050.00
	<b>TOTAL -- STREET MAINTENANCE FUND (# 200):</b>	\$	<u><b>302,245.00</b></u>

<b>SEWER &amp; WATER MAINTENANCE FUND (# 201):</b>			
	Personnel	\$	30,855.00
	Other Costs	\$	179,085.00
	<b>TOTAL -- SEWER &amp; WATER MAINTENANCE FUND (# 201):</b>	\$	<u><b>209,940.00</b></u>

<b>SHADE TREE FUND (# 202):</b>			
	Other Costs	\$	56,375.00
	<b>TOTAL -- SHADE TREE FUND (# 202):</b>	\$	<u><b>56,375.00</b></u>

<b>STREET LIGHTING FUND (# 203):</b>			
	Other Costs	\$	72,665.00
	<b>TOTAL -- STREET LIGHTING FUND (# 203):</b>	\$	<u><b>72,665.00</b></u>

<b>POLICE PENSION FUND (# 210):</b>			
	Personnel	\$	26,000.00
	Other Costs	\$	165.00
	<b>TOTAL -- POLICE PENSION FUND (# 210):</b>	\$	<u><b>26,165.00</b></u>

<b>STATE &amp; LOCAL LAW ENFORCEMENT FUND (# 211):</b>			
	Other Costs	\$	11,165.00
	<b>TOTAL -- STATE &amp; LOCAL LAW ENFORCEMENT FUND (# 211):</b>	\$	<u><b>11,165.00</b></u>




<b>FEDERAL LAW ENFORCEMENT FUND (#212):</b>		
	Other Costs	\$ 8,000.00
<b>TOTAL -- FEDERAL LAW ENFORCEMENT FUND (#212):</b>		<b>\$ 8,000.00</b>
<b>COMMUNITY DIVERSION GRANT FUND (# 213):</b>		
	Personnel	\$ 3,335.00
	Other Costs	\$ 2,665.00
<b>TOTAL -- COMMUNITY DIVERSION GRANT FUND (# 213):</b>		<b>\$ 6,000.00</b>
<b>BCI &amp; FBI FEE FUND (# 214):</b>		
	Other Costs	\$ 665.00
<b>TOTAL -- BCI &amp; FBI FEE FUND (# 214):</b>		<b>\$ 665.00</b>
<b>FIRE PENSION FUND (# 220):</b>		
	Personnel	\$ 26,165.00
	Other Costs	\$ 165.00
<b>TOTAL -- FIRE PENSION FUND (# 220):</b>		<b>\$ 26,330.00</b>
<b>OHIO DEPARTMENT OF PUBLIC SAFETY (ODPS) GRANT FUND (#221):</b>		
	Other Costs	\$ 500.00
<b>TOTAL -- OHIO DEPARTMENT OF PUBLIC SAFETY (ODPS) GRANT FUND (#221):</b>		<b>\$ 500.00</b>
<b>FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) GRANT FUND (# 222):</b>		
	Other Costs	\$ 5,500.00
<b>TOTAL -- FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) GRANT FUND (# 222):</b>		<b>\$ 5,500.00</b>
<b>OHIO BOARD OF BUILDING STANDARDS FEE FUND (# 230):</b>		
	Other Costs	\$ 1,165.00
<b>TOTAL -- OHIO BOARD OF BUILDING STANDARDS FEE FUND (# 230):</b>		<b>\$ 1,165.00</b>
<b>CONSTRUCTION DEPOSIT FUND (# 231):</b>		
	Other Costs	\$ 11,665.00
<b>TOTAL -- CONSTRUCTION DEPOSIT FUND (# 231):</b>		<b>\$ 11,665.00</b>
<b>STREET OPENING DEPOSIT FUND (# 232):</b>		
	Other Costs	\$ 500.00
<b>TOTAL -- STREET OPENING DEPOSIT FUND (# 232):</b>		<b>\$ 500.00</b>
<b>UNIVERSITY SQUARE TIF FUND (# 240):</b>		
	Other Costs	\$ 300,000.00
<b>TOTAL -- UNIVERSITY SQUARE TIF FUND (# 240):</b>		<b>\$ 300,000.00</b>

<b>COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUND (# 241):</b>		
	Other Costs	\$ -
<b>TOTAL -- COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUND (# 241):</b>		<b>\$ -</b>
<b>OHIO DEPARTMENT OF NATURAL RESOURCES (ODNR) GRANT FUND (# 242):</b>		
	Other Costs	\$ -
<b>TOTAL -- OHIO DEPARTMENT OF NATURAL RESOURCES (ODNR) GRANT FUND (# 242):</b>		<b>\$ -</b>
<b>PERFORMANCE BOND FUND (# 250):</b>		
	Other Costs	\$ 2,500.00
<b>TOTAL -- PERFORMANCE BOND FUND (# 250):</b>		<b>\$ 2,500.00</b>
<b>GENERAL OBLIGATION DEBT FUND (# 300):</b>		
	Other Costs	\$ 214,415.00
<b>TOTAL -- GENERAL OBLIGATION DEBT FUND (# 300):</b>		<b>\$ 214,415.00</b>
<b>GENERAL CAPITAL IMPROVEMENTS FUND (# 400):</b>		
	Other Costs	\$ -
<b>TOTAL -- GENERAL CAPITAL IMPROVEMENTS FUND (# 400):</b>		<b>\$ -</b>
<b>SEWER &amp; WATER CAPITAL IMPROVEMENTS FUND (# 401):</b>		
	Other Costs	\$ 69,070.00
<b>TOTAL -- SEWER &amp; WATER CAPITAL IMPROVEMENTS FUND (# 401):</b>		<b>\$ 69,070.00</b>
<b>TOTAL -- ALL FUNDS</b>		<b>\$ 7,118,725.00</b>

**Section 2.** The Council finds and determined that all formal actions of this Council relating to the adoption of this Ordinance have been taken at open meetings of this Council, and that deliberations of this Council and of its committees, resulting in such formal action, took place in meetings open to the public, in compliance with all statutory requirements including the requirements of Section 121.22 of the Ohio Revised Code.


**Section 3.** This Ordinance is declared to be an emergency measure necessary for the preservation of the public peace, safety, health and welfare of the citizens of the City of University Heights. It shall therefore become effective upon its passage by the affirmative vote of not less than five (5) members of Council and approval of the Mayor; otherwise, it shall become effective at the earliest time allowed by law.

City of University Heights, Ohio

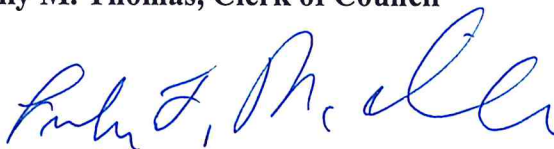
  
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Michael Dylan Brennan, Mayor

Passed: 12/17/2018

Attest:   
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Kelly M. Thomas, Clerk of Council

Approved  
as to form:   
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Luke F. McConville, Law Director