

**ORDINANCE NO. 2020-16**

Introduced By: Mayor Michael Dylan Brennan

**AN ORDINANCE AUTHORIZING PERMANENT APPROPRIATIONS FOR  
CURRENT AND OTHER EXPENDITURES OF THE CITY OF UNIVERSITY  
HEIGHTS, OHIO FOR THE PERIOD COMMENCING JANUARY 1, 2020 AND  
ENDING DECEMBER 31, 2020**

**NOW, THEREFORE BE IT ORDAINED BY THE COUNCIL OF THE CITY OF  
UNIVERSITY HEIGHTS, OHIO THAT:**

**Section 1.** To provide for the current expenses and other expenditures for the City of University Heights, Ohio for the period commencing January 1, 2020 and ending December 31, 2020, City Council authorizes the Permanent Appropriations as herein set forth as Attachment A.

**Section 2.** The Council finds and determined that all formal actions of this Council relating to the adoption of this Ordinance have been taken at open meetings of this Council, and that deliberations of this Council and of its committees, resulting in such formal action, took place in meetings open to the public, in compliance with all statutory requirements including the requirements of Section 121.22 of the Ohio Revised Code.

**City of University Heights**

\_\_\_\_\_  
**Michael Dylan Brennan, Mayor**

**First Reading:** \_\_\_\_\_

**Passed:** \_\_\_\_\_

**Attest:** \_\_\_\_\_  
**Kelly M. Thomas, Clerk of Council**

**Approved  
as to form:** \_\_\_\_\_  
**Luke F. McConville, Law Director**

CITY OF UNIVERSITY HEIGHTS

2020 Permanent Appropriations  
January 1, 2020 to December 31, 2020

Attachment A

2/26/2020

2020  
Expense  
Budget

General Funds for GASB Reporting

**100 General Fund**

Expense

**1100 Public Safety**

Other

1,500.00

**Sub Total 1100 Public Safety**

1,500.00

**1110 Police Department**

Personnel

4,151,000.00

Other

280,585.00

**Sub Total 1110 Police Department**

4,431,585.00

**1120 Fire Department**

Personnel

3,896,675.00

Other

314,640.00

**Sub Total 1120 Fire Department**

4,211,315.00

**1121 Fire Prevention Bureau**

Personnel

300,175.00

Other

67,050.00

**Sub Total 1121 Fire Prevention**

367,225.00

**1130 Dispatch**

Other

387,000.00

**Sub Total 1130 Dispatch**

387,000.00

**1140 Traffic Control**

Personnel

114,290.00

Other

121,330.00

**Sub Total 1140 Traffic Control**

235,620.00

**1150 Animal Control**

Other

15,000.00

**Sub Total 1150 Animal Control**

15,000.00

**1160 Prisoner Housing**

Other

108,000.00

**Sub Total 1160 Prisoner Housing**

108,000.00

**1170 Prosecutor**

Personnel

70,590.00

Other

2,450.00

**Sub Total 1170 Prosecutor**

73,040.00

**1180 Courts**

Other

35,000.00

**Sub Total 1180 Courts**

35,000.00

**1190 County Health Department**

Other

73,788.00

**Sub Total 1190 County Health**

73,788.00

**CITY OF UNIVERSITY HEIGHTS**2020 Permanent Appropriations  
January 1, 2020 to December 31, 2020

Attachment A

2/26/2020

**1210 Building Department**

Personnel	398,500.00
Other	49,720.00
<b>Sub Total 1210 Building</b>	<b>448,220.00</b>

**1220 Housing Department**

Personnel	237,150.00
Other	72,030.00
<b>Sub Total 1220 Housing</b>	<b>309,180.00</b>

**1230 Community Development**

Personnel	55,175.00
Other	6,550.00
<b>Sub Total 1230 Community</b>	<b>61,725.00</b>

**1240 Economic Development**

Personnel	107,190.00
Other	42,770.00
<b>Sub Total 1240 Economic</b>	<b>149,960.00</b>

**1310 Pool Activity**

Personnel	232,800.00
Other	102,430.00
<b>Sub Total 1310 Pool Activity</b>	<b>335,230.00</b>

**1320 Summer Recreation Activities**

Personnel	37,225.00
Other	3,740.00
<b>Sub Total 1320 Summer</b>	<b>40,965.00</b>

**1330 Recreation - Entertainment**

Other	40,900.00
<b>Sub Total 1330 Recreation -</b>	<b>40,900.00</b>

**1400 Public Service Department**

Personnel	491,410.00
Other	47,100.00
<b>Sub Total 1400 Public Service</b>	<b>538,510.00</b>

**1410 Lands and Buildings**

Personnel	114,700.00
Other	256,300.00
<b>Sub Total 1410 Lands and</b>	<b>371,000.00</b>

**1420 Refuse Collection**

Personnel	898,050.00
Other	349,100.00
<b>Sub Total 1420 Refuse Collection</b>	<b>1,247,150.00</b>

**1470 City Engineer**

Personnel	12,500.00
Other	90,700.00
<b>Sub Total 1470 City Engineer</b>	<b>103,200.00</b>

CITY OF UNIVERSITY HEIGHTS  
2020 Permanent Appropriations  
January 1, 2020 to December 31, 2020

Attachment A

2/26/2020

<b>1510 Civil Service Commission</b>	
Personnel	1,750.00
Other	11,150.00
<b>Sub Total 1510 Civil Service</b>	<u>12,900.00</u>
<b>1520 City Planning Commission</b>	
Personnel	2,500.00
Other	4,660.00
<b>Sub Total 1520 City Planning</b>	<u>7,160.00</u>
<b>1530 Board of Zoning Appeals</b>	
Personnel	4,500.00
Other	2,375.00
<b>Sub Total 1530 Board of Zoning</b>	<u>6,875.00</u>
<b>1540 Architectural Review Board</b>	
Personnel	3,500.00
Other	1,600.00
<b>Sub Total 1540 Architectural</b>	<u>5,100.00</u>
<b>1600 General City Administration</b>	
Personnel	79,425.00
Other	435,825.00
<b>Sub Total 1600 General City</b>	<u>515,250.00</u>
<b>1610 Mayor's Office</b>	
Personnel	192,600.00
Other	20,900.00
<b>Sub Total 1610 Mayor's Office</b>	<u>213,500.00</u>
<b>1620 City Council</b>	
Personnel	127,000.00
Other	23,345.00
<b>Sub Total 1620 City Council</b>	<u>150,345.00</u>
<b>1630 Finance Department</b>	
Personnel	318,875.00
Other	363,700.00
<b>Sub Total 1630 Finance</b>	<u>682,575.00</u>
<b>1640 Law Department</b>	
Personnel	79,630.00
Other	150,500.00
<b>Sub Total 1640 Law Department</b>	<u>230,130.00</u>
<b>1650 Civic Engagement</b>	
Personnel	87,350.00
Other	37,850.00
<b>Sub Total 1650 Civic Engagement</b>	<u>125,200.00</u>
<b>1660 Community Relations</b>	
Personnel	19,015.00
Other	20,050.00
<b>Sub Total 1660 Community</b>	<u>39,065.00</u>

CITY OF UNIVERSITY HEIGHTS  
2020 Permanent Appropriations  
January 1, 2020 to December 31, 2020

Attachment A

2/26/2020

1999 Transfers and Advances

Other

83,000.00

Sub Total 1999 Not Defined

83,000.00

Sub Total 100 General Fund

15,656,213.00

101 Unclaimed Monies Fund

Expense

1600 General City Administration

Other

2,500.00

Sub Total 1600 General City

2,500.00

Sub Total 101 Unclaimed

2,500.00

Sub Total General Funds for GASB

15,658,713.00

Special Revenue Funds

200 Street Maintenance Fund

Expense

1430 Street Maintenance and Repair

Personnel

248,250.00

Other

702,400.00

Sub Total 1430 Street Maintenance

950,650.00

1470 City Engineer

Other

55,000.00

Sub Total 1470 City Engineer

55,000.00

Sub Total 200 Street

1,005,650.00

201 Sewer & Water Maintenance Fund

Expense

1440 Sewer and Water Maintenance

Personnel

95,675.00

Other

644,800.00

Sub Total 1440 Sewer and Water

740,475.00

1470 City Engineer

Other

5,000.00

Sub Total 1470 City Engineer

5,000.00

Sub Total 201 Sewer & Water

745,475.00

202 Shade Tree Maintenance Fund

Expense

1450 Shade Tree Maintenance

Personnel

17,330.00

Other

150,250.00

Sub Total 1450 Shade Tree

167,580.00

Sub Total 202 Shade Tree

167,580.00



2/26/2020

**203 Street Lighting Fund**

Expense

**1460 Street Lighting**

Other

194,000.00

**Sub Total 1460 Street Lighting**

194,000.00

**Sub Total 203 Street Lighting**

194,000.00

**210 Police Pension Fund**

Expense

**1110 Police Department**

Personnel

111,000.00

**Sub Total 1110 Police Department**

111,000.00

**Sub Total 210 Police Pension**

111,000.00

**211 State & Local Law Enforcement Fund**

Expense

**1110 Police Department**

Other

17,000.00

**Sub Total 1110 Police Department**

17,000.00

**Sub Total 211 State & Local**

17,000.00

**212 Federal Law Enforcement Fund**

Expense

**1110 Police Department**

Other

15,000.00

**Sub Total 1110 Police Department**

15,000.00

**Sub Total 212 Federal Law**

15,000.00

**213 Community Diversion Grant Fund**

Expense

**1110 Police Department**

Other

15,000.00

**Sub Total 1110 Police Department**

15,000.00

**Sub Total 213 Community**

15,000.00

**214 BCI & FBI Fee Fund**

Expense

**1110 Police Department**

Other

5,500.00

**Sub Total 1110 Police Department**

5,500.00

**Sub Total 214 BCI & FBI Fee**

5,500.00

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2/26/2020

**220 Fire Pension Fund**

Expense

**1120 Fire Department**

Personnel

104,000.00

**Sub Total 1120 Fire Department**

104,000.00

**Sub Total 220 Fire Pension**

104,000.00

**221 Ohio Department of Public Safety (ODPS) Grant Fund**

Expense

**1120 Fire Department**

Other

4,000.00

**Sub Total 1120 Fire Department**

4,000.00

**Sub Total 221 Ohio Department**

4,000.00

**222 Federal Emergency Management Agency (FEMA) Grant Fund**

Expense

**1120 Fire Department**

Other

8,000.00

**Sub Total 1120 Fire Department**

8,000.00

**Sub Total 222 Federal**

8,000.00

**230 Ohio Board of Building Standards Fee Fund**

Expense

**1210 Building Department**

Other

4,000.00

**Sub Total 1210 Building**

4,000.00

**Sub Total 230 Ohio Board of**

4,000.00

**231 Construction Deposits Fund**

Expense

**1210 Building Department**

Other

12,000.00

**Sub Total 1210 Building**

12,000.00

**1470 City Engineer**

Other

5,000.00

**Sub Total 1470 City Engineer**

5,000.00

**Sub Total 231 Construction**

17,000.00

**232 Street Opening Deposit Fund**

Expense

**1210 Building Department**

Other

500.00

**Sub Total 1210 Building**

500.00

**Sub Total 232 Street Opening**

500.00

2/26/2020

**240 University Square TIF Fund**

Expense

**1250 TIF Accounting**

Other

373,856.00

**Sub Total 1250 TIF Accounting**

373,856.00

**Sub Total 240 University**

373,856.00

**242 Ohio Department of Natural Resources (ODNR) Grant Fund**

Expense

**1999 Not Defined**

Other

40,000.00

**Sub Total 1999 Not Defined**

40,000.00

**Sub Total 242 Ohio Department**

40,000.00

Sub Total Special Revenue Funds

2,827,561.00

Debt Service Funds

**300 General Obligation Debt Fund**

Expense

**1600 General City Administration**

Other

438,930.00

**Sub Total 1600 General City**

438,930.00

**Sub Total 300 General**

438,930.00

Sub Total Debt Service Funds

438,930.00



CITY OF UNIVERSITY HEIGHTS  
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Attachment A

2/26/2020

Capital Project Funds

**400 General Capital Improvements Fund**

Expense

Other

267,760.00

**267,760.00**

Other

66,000.00

**66,000.00**

Other

69,000.00

**69,000.00**

**Sub Total 400 General Capital**

402,760.00

**401 Sewer & Water Capital Improvements Fund**

Expense

Other

149,575.00

**149,575.00**

**Sub Total 401 Sewer & Water Capital Improvements**

149,575.00

TOTAL ALL FUNDS:

**19,477,539.00**