













# Emergency Services Consulting

# Cooperative Fire Service Delivery Feasibility Analysis

Shaker Heights and University Heights

# Feasibility Study Process

**Evaluation of Current Conditions Public Input** Financial and Operational Analysis of **Organizational Strategy Options** Findings and Implementation Outlines **Emergency Services Consulting** 

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#### **Evaluation of Current Conditions**

- Purpose
  - Provide an external view
  - Comparisons and benchmarks
  - Intended as positive experience for FD
  - Becomes the foundation by which options are analyzed and compared



# **Evaluation of Current Conditions**

- Methodology
  - Analysis of statistics
  - Review of documents
  - Interviews with key staff
  - Interviews with government officials
  - Direct observation



# **Evaluation of Current Conditions**

- Components of Evaluation
  - Organization Overview
  - Management Systems
  - Capital Assets
  - Staffing and Personnel Management
  - Support Services
    - Training
    - Fire Prevention Programs
    - Communications
  - Deployment and Performance



### Resource Comparison

#### Administrative and Support Personnel

Position	SHFD	UHFD	Total
Fire Chief	1	1	2
Assistant Chief	1	0	1
Accounting Clerk	1	0	1
Fire Inspector	1	0	1
Supt. Of Equipment	0.5	0	0.5
Total	4.5	1	5.5

#### **Physical Resources**

	Stations	Engines	Aerials
SHFD	2	3	1
UHFD	1	1	1
Total	3	4	2

#### **Operations Personnel**

Position	SHFD	UHFD	Total
Battalion Chief	3	0	3
Captain	0	4	4
Lieutenant	12	3	15
Firefighter/Paramedic	31	0	31
Firefighter	8	21	29
Total	54	28	82

#### Average Structure Fire Staffing

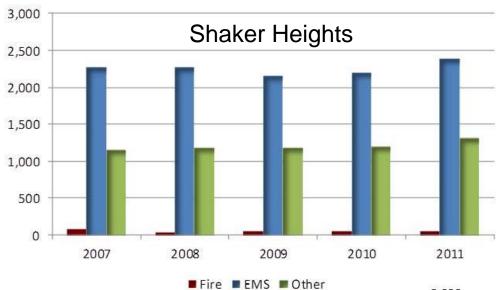
Department	Average Structure Fire Staffing
SHFD	11.7
UHFD	5.6

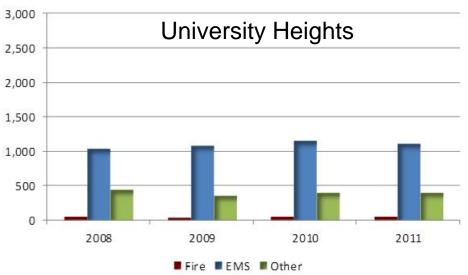
# Current Deployment and Performance

- Demand Study
- Distribution Study
- Performance Analysis
- Concentration Study



### **Demand Study**







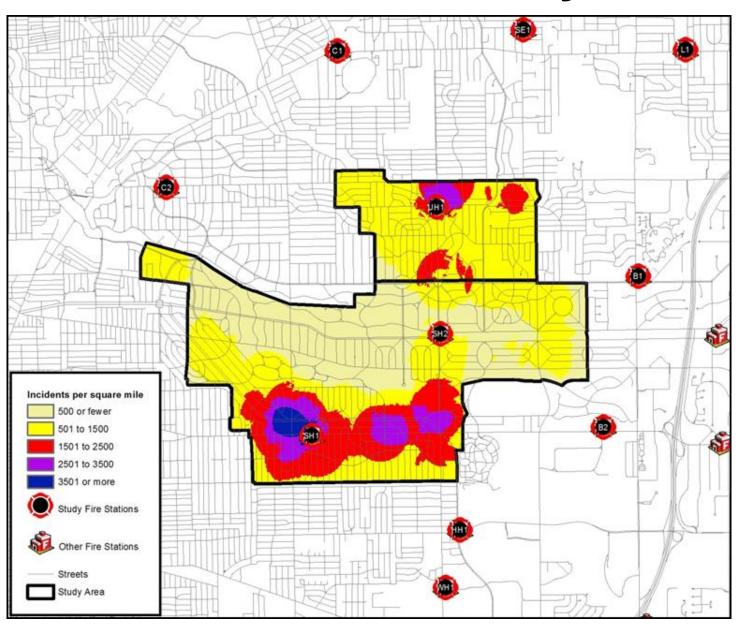
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### **Demand Study**

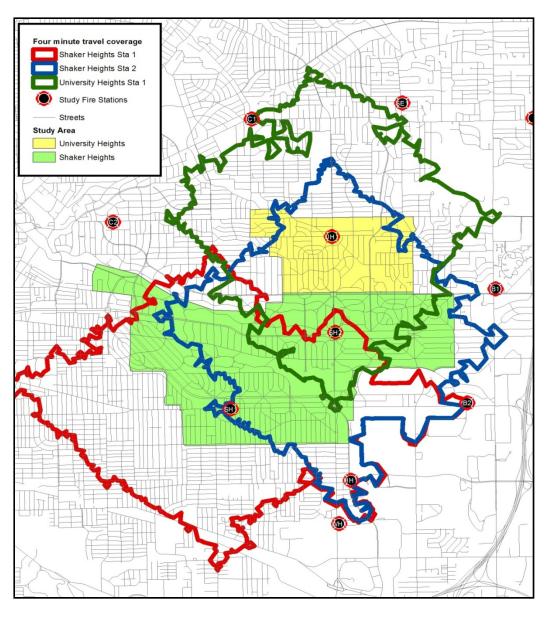




## **Demand Study**



# **Distribution Study**



4:00 of modeled travel time

### **Distribution Study**

- 100 percent of all incidents occurring with the study area are within four-minutes travel of a fire station
- UHFD overlaps 31.3 percent of the SHFD service area within the city of Shaker Heights
- SHFD Station 1 overlaps 68.4 percent of SHFD Station 2's area
- SHFD Station 2 overlaps 88.2 percent of UHFD area within the city of University Heights



# **Performance Analysis**

#### 1<sup>st</sup> Unit Arrival Times

	SHFD	UHFD
2010	04:36	04:33
2011	05:00	04:21

<sup>\*</sup> Data is from National Fire Incident Reporting System (NFIRS)

